

Concepto	Egresos				Subejercicio	
	Aprobado	Ampliaciones, Modificado	Devengado	Pagado	5 6=3-4	
	1	2 3=1+2		4		
1 Ayuntamiento	13,756,706.00	0 13,756,706.00	1,860,009.76	1,694,294.05	11,896,696.24	
2 Oficialía Mayor	8,801,578.00	0 8,801,578.00	698,752.79	516,042.60	8,102,825.21	
3 Dirección Jurídica	307,816.00	0 307,816.00	41,628.00	41,476.03	266,188.00	
4 Sindicatura	492,735.00	0 492,735.00	68,260.00	68,018.02	424,475.00	
5 Reclutamiento	200,432.00	0 200,432.00	13,566.00	13,513.87	186,866.00	
6 Contraloría	588,824.00	0 588,824.00	83,413.00	83,112.04	505,411.00	
7 Archivo Municipal	225,924.00	0 225,924.00	31,704.00	31,588.26	194,220.00	
8 Oficialía de Registro Civil	714,046.00	0 714,046.00	104,288.00	102,937.58	609,758.00	
9 Casa de la Cultura	3,109,179.00	0 3,109,179.00	303,406.97	296,038.11	2,805,772.03	
10 Delegaciones	1,736,511.00	0 1,736,511.00	210,008.00	209,258.28	1,526,503.00	
11 Hacienda Municipal	9,877,984.00	0 9,877,984.00	1,001,585.77	960,295.85	8,876,398.23	
12 Obras Públicas	11,477,082.00	0 11,477,082.00	1,460,224.50	1,260,474.04	10,016,857.50	
13 Servicios Públicos	13,560,395.00	0 13,560,395.00	1,731,266.83	1,546,200.26	11,829,128.17	
14 Rastro Municipal	1,902,005.00	0 1,902,005.00	127,173.58	125,035.87	1,774,831.42	
15 Aseo Público	2,798,427.00	0 2,798,427.00	522,103.25	504,648.99	2,276,323.75	
16 Parques y Jardines	3,619,653.00	0 3,619,653.00	397,880.78	388,430.59	3,221,772.22	
17 Deportes	2,114,356.00	0 2,114,356.00	241,898.23	237,541.91	1,872,457.77	
18 Gestón Municipal	23,874,324.00	0 23,874,324.00	122,784.88	122,361.83	23,751,539.12	
19 Ecología	512,661.00	0 512,661.00	52,860.00	52,703.53	459,801.00	
20 Seguridad Pública	15,147,903.00	0 15,147,903.00	1,687,006.16	1,537,522.18	13,460,896.84	
21 Transito Municipal	3,441,642.00	0 3,441,642.00	435,293.03	424,619.17	3,006,348.97	
22 Juzgado Municipal	380,259.00	0 380,259.00	50,312.00	50,312.00	329,947.00	
23 Protección Civil y Bomberos	3,990,326.00	0 3,990,326.00	647,578.15	530,542.69	3,342,747.85	
24 Secretaría General	508,881.00	0 508,881.00	84,684.59	84,393.72	424,196.41	
25 Atención Ciudadana	84,514.00	0 84,514.00	0	0	84,514.00	
26 Desarrollo Social	647,061.00	0 647,061.00	100,141.00	99,587.39	546,920.00	
27 Desarrollo Rural	316,934.00	0 316,934.00	39,960.00	39,814.12	276,974.00	
28 Comunicación Social	1,482,177.00	0 1,482,177.00	125,614.22	111,664.92	1,356,562.78	
30 Servicios Medicos	236,315.00	0 236,315.00	33,484.00	33,361.76	202,831.00	
32 Gestión Municipal	1,594,314.00	0 1,594,314.00	0	0	1,594,314.00	
33 Presidencia	482,672.00	0 482,672.00	79,608.00	79,317.38	403,064.00	
35 PROMOCION ECONOMICA	202,200.00	0 202,200.00	25,372.00	25,279.38	176,828.00	
36 Servicios Generales	1,062,584.00	0 1,062,584.00	48,800.00	48,621.85	1,013,784.00	
37 Instituto de la Juventud	152,274.00	0 152,274.00	0	0	152,274.00	
<b>Total del Gasto</b>	<b>129,400,694.00</b>	<b>0 129,400,694.00</b>	<b>12,430,667.49</b>	<b>11,319,008.27</b>	<b>116,970,026.51</b>	

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."