

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobados													Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior									
					1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real			
31111		22		Órgano Ejecutivo Municipal (Ayuntamiento)	0.00	311,043,169.58	2,510,860.22	308,532,309.36	0.00	308,532,309.36	308,532,309.36	-308,532,309.36	-0.22	308,532,309.36	0.22	0.00	308,532,309.36	0.00	308,532,309.36	0.00	0.00									
				VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	311,043,169.58	2,510,860.22	308,532,309.36	0.00	308,532,309.36	308,532,309.36	-308,532,309.36	-0.22	308,532,309.36	0.22	0.00	308,532,309.36	0.00	308,532,309.36	0.00	0.00									
		E13		OBRAS PUBLICAS (DESEMPEÑO DE FUNCIONES 2018)	0.00	311,043,169.58	2,510,860.22	308,532,309.36	0.00	308,532,309.36	308,532,309.36	-308,532,309.36	-0.22	308,532,309.36	0.22	0.00	308,532,309.36	0.00	308,532,309.36	0.00	0.00									
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	602,878.81	0.61	602,877.81	0.00	602,877.81	602,877.81	-602,877.81	0.00	602,877.81	0.00	0.00	602,877.81	0.00	602,877.81	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	498,894.86	0.00	498,894.86	0.00	498,894.86	498,894.86	-498,894.86	0.00	498,894.86	0.00	0.00	498,894.86	0.00	498,894.86	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	407,203.34	0.00	407,203.34	0.00	407,203.34	407,203.34	-407,203.34	0.00	407,203.34	0.00	0.00	407,203.34	0.00	407,203.34	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	955,687.26	0.00	955,687.26	0.00	955,687.26	955,687.26	-955,687.26	0.00	955,687.26	0.00	0.00	955,687.26	0.00	955,687.26	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	249,224.97	0.00	249,224.97	0.00	249,224.97	249,224.97	-249,224.97	0.00	249,224.97	0.00	0.00	249,224.97	0.00	249,224.97	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	200,000.00	15,704.48	184,295.52	0.00	184,295.52	184,295.52	-184,295.52	0.00	184,295.53	-0.01	-0.01	184,295.53	0.00	184,295.53	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	1,661,211.36	0.00	1,661,211.36	0.00	1,661,211.36	1,661,211.36	-1,661,211.36	0.00	1,661,211.36	0.00	0.00	1,661,211.36	0.00	1,661,211.36	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	1,688,786.43	0.00	1,688,786.43	0.00	1,688,786.43	1,688,786.43	-1,688,786.43	0.00	1,688,786.43	0.00	0.00	1,688,786.43	0.00	1,688,786.43	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	789,783.46	0.00	789,783.46	0.00	789,783.46	789,783.46	-789,783.46	0.00	789,783.46	0.02	0.02	789,783.44	0.00	789,783.44	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	919,638.67	0.00	919,638.67	0.00	919,638.67	919,638.67	-919,638.67	0.00	919,638.67	0.00	0.00	919,638.67	0.00	919,638.67	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	1,006,911.70	0.00	1,006,911.70	0.00	1,006,911.70	1,006,911.70	-1,006,911.70	0.00	1,006,911.69	0.01	0.01	1,006,911.69	0.00	1,006,911.69	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	1,197,295.17	0.00	1,197,295.17	0.00	1,197,295.17	1,197,295.17	-1,197,295.17	0.00	1,197,295.18	-0.01	-0.01	1,197,295.18	0.00	1,197,295.18	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	452,707.04	0.00	452,707.04	0.00	452,707.04	452,707.04	-452,707.04	0.00	452,707.05	-0.01	-0.01	452,707.05	0.00	452,707.05	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	450,000.00	41,579.04	408,420.96	0.00	408,420.96	408,420.96	-408,420.96	0.00	408,420.96	0.00	0.00	408,420.96	0.00	408,420.96	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	150,000.00	56,845.88	93,154.12	0.00	93,154.12	93,154.12	-93,154.12	0.00	93,154.12	0.00	0.00	93,154.12	0.00	93,154.12	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	247,951.67	0.00	247,951.67	0.00	247,951.67	247,951.67	-247,951.67	0.00	247,951.67	0.00	0.00	247,951.67	0.00	247,951.67	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	202,061.93	0.00	202,061.93	0.00	202,061.93	202,061.93	-202,061.93	-0.01	-0.01	202,061.93	0.01	0.00	202,061.93	0.00	202,061.93	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	398,995.35	0.00	398,995.35	0.00	398,995.35	398,995.35	-398,995.35	0.00	398,995.35	0.00	0.00	398,995.35	0.00	398,995.35	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	171,660.46	0.00	171,660.46	0.00	171,660.46	171,660.46	-171,660.46	0.00	171,660.46	0.00	0.00	171,660.46	0.00	171,660.46	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	391,015.06	0.00	391,015.06	0.00	391,015.06	391,015.06	-391,015.06	0.00	391,015.06	0.00	0.00	391,015.06	0.00	391,015.06	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61326	ELECT CAMINO A PRESA	0.00	602,878.81	0.61	602,877.81	0.00	602,877.81	602,877.81	-602,877.81	0.00	602,877.81	0.00	0.00	602,877.81	0.00	602,877.81	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61326	ELECT CAMINO A PRESA	0.00	498,894.86	0.00	498,894.86	0.00	498,894.86	498,894.86	-498,894.86	0.00	498,894.86	0.00	0.00	498,894.86	0.00	498,894.86	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61326	ELECT CAMINO A PRESA	0.00	407,203.34	0.00	407,203.34	0.00	407,203.34	407,203.34	-407,203.34	0.00	407,203.34	0.00	0.00	407,203.34	0.00	407,203.34	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61326	ELECT CAMINO A PRESA	0.00	955,687.26	0.00	955,687.26	0.00	955,687.26	955,687.26	-955,687.26	0.00	955,687.26	0.00	0.00	955,687.26	0.00	955,687.26	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61326	ELECT CAMINO A PRESA	0.00	249,224.97	0.00	249,224.97	0.00	249,224.97	249,224.97	-249,224.97	0.00	249,224.97	0.00	0.00	249,224.97	0.00	249,224.97	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61326	ELECT CAMINO A PRESA	0.00	200,000.00	15,704.48	184,295.52	0.00	184,295.52	184,295.52	-184,295.52	0.00	184,295.53	-0.01	-0.01	184,295.53	0.00	184,295.53	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61326	ELECT CAMINO A PRESA	0.00	1,661,211.36	0.00	1,661,211.36	0.00	1,661,211.36	1,661,211.36	-1,661,211.36	0.00	1,661,211.36	0.00	0.00	1,661,211.36	0.00	1,661,211.36	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61326	ELECT CAMINO A PRESA	0.00	1,688,786.43	0.00	1,688																						



Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
																							Porcentual	Nominal	Real		Porcentual	Nominal	Real
1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	18	19	20	21	22	23	24	25	26	27	28	29	30
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	1,688,786.43	0.00	1,688,786.43	0.00	1,688,786.43	1,688,786.43	-1,688,786.43	0.00	1,688,786.43	0.00	0.00	1,688,786.43	0.00	1,688,786.43	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	789,783.46	0.00	789,783.46	0.00	789,783.46	789,783.46	-789,783.46	0.00	789,783.46	0.02	0.02	789,783.46	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	919,638.67	0.00	919,638.67	0.00	919,638.67	919,638.67	-919,638.67	0.00	919,638.67	0.00	0.00	919,638.67	0.00	919,638.67	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	1,006,911.70	0.00	1,006,911.70	0.00	1,006,911.70	1,006,911.70	-1,006,911.70	0.00	1,006,911.69	0.01	0.01	1,006,911.69	0.00	1,006,911.69	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	1,197,295.17	0.00	1,197,295.17	0.00	1,197,295.17	1,197,295.17	-1,197,295.17	0.00	1,197,295.18	-0.01	-0.01	1,197,295.18	0.00	1,197,295.18	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	452,707.04	0.00	452,707.04	0.00	452,707.04	452,707.04	-452,707.04	0.00	452,707.05	-0.01	-0.01	452,707.05	0.00	452,707.05	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	450,000.00	41,579.04	408,420.96	0.00	408,420.96	408,420.96	-408,420.96	0.00	408,420.96	0.00	0.00	408,420.96	0.00	408,420.96	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	150,000.00	56,845.88	93,154.12	0.00	93,154.12	93,154.12	-93,154.12	0.00	93,154.12	0.00	0.00	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	247,951.67	0.00	247,951.67	0.00	247,951.67	247,951.67	-247,951.67	0.00	247,951.67	0.00	0.00	247,951.67	0.00	247,951.67	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	202,061.93	0.00	202,061.93	0.00	202,061.93	202,061.94	-202,061.94	-0.01	202,061.93	0.01	0.00	202,061.93	0.00	202,061.93	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	398,995.35	0.00	398,995.35	0.00	398,995.35	398,995.35	-398,995.35	0.00	398,995.35	0.00	0.00	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	171,660.46	0.00	171,660.46	0.00	171,660.46	171,660.46	-171,660.46	0.00	171,660.46	0.00	0.00	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	391,015.06	0.00	391,015.06	0.00	391,015.06	391,015.06	-391,015.06	0.00	391,015.06	0.00	0.00	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	602,878.42	0.61	602,877.81	0.00	602,877.81	602,877.81	-602,877.81	0.00	602,877.81	0.00	0.00	602,877.81	0.00	602,877.81	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	498,894.86	0.00	498,894.86	0.00	498,894.86	498,894.86	-498,894.86	0.00	498,894.86	0.00	0.00	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	407,203.34	0.00	407,203.34	0.00	407,203.34	407,203.34	-407,203.34	0.00	407,203.34	0.00	0.00	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	955,687.26	0.00	955,687.26	0.00	955,687.26	955,687.26	-955,687.26	0.00	955,687.26	0.00	0.00	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	249,224.97	0.00	249,224.97	0.00	249,224.97	249,224.97	-249,224.97	0.00	249,224.97	0.00	0.00	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	200,000.00	15,704.48	184,295.52	0.00	184,295.52	184,295.52	-184,295.52	0.00	184,295.53	-0.01	-0.01	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	1,661,211.36	0.00	1,661,211.36	0.00	1,661,211.36	1,661,211.36	-1,661,211.36	0.00	1,661,211.36	0.00	0.00	1,661,211.36	0.00	1,661,211.36	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	1,688,786.43	0.00	1,688,786.43	0.00	1,688,786.43	1,688,786.43	-1,688,786.43	0.00	1,688,786.43	0.00	0.00	1,688,786.43	0.00	1,688,786.43	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	789,783.46	0.00	789,783.46	0.00	789,783.46	789,783.46	-789,783.46	0.00	789,783.44	0.02	0.02	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	919,638.67	0.00	919,638.67	0.00	919,638.67	919,638.67	-919,638.67	0.00	919,638.67	0.00	0.00	919,638.67	0.00	919,638.67	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	1,006,911.70	0.00	1,006,911.70	0.00	1,006,911.70	1,006,911.70	-1,006,911.70	0.00	1,006,911.69	0.01	0.01	1,006,911.69	0.00	1,006,911.69	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	1,197,295.17	0.00	1,197,295.17	0.00	1,197,295.17	1,197,295.17	-1,197,295.17	0.00	1,197,295.18	-0.01	-0.01	1,197,295.18	0.00	1,197,295.18	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	452,707.04	0.00	452,707.04	0.00	452,707.04	452,707.04	-452,707.04	0.00	452,707.05	-0.01	-0.01	452,707.05	0.00	452,707.05	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	450,000.00	41,579.04	408,420.96	0.00	408,420.96	408,420.96	-408,420.96	0.00	408,420.96	0.00	0.00	408,420.96	0.00	408,420.96	0.									





Ramo	Función	Programa	Proyecto	Nombre	Presupuesto de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual			Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual			Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
																						Porcentual	Nominal	Real	Porcentual	Nominal	Real	Porcentual	Nominal	Real	Porcentual	Nominal	Real
				61466 CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	247,951.67	0.00	247,951.67	0.00	247,951.67	247,951.67	-247,951.67	0.00	247,951.67	0.00	0.00	247,951.67	0.00	247,951.67	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61466 CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	202,061.93	0.00	202,061.93	0.00	202,061.93	202,061.94	-202,061.94	0.00	202,061.93	0.01	0.00	202,061.93	0.00	202,061.93	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61466 CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	398,995.35	0.00	398,995.35	0.00	398,995.35	398,995.35	-398,995.35	0.00	398,995.35	0.00	0.00	398,995.35	0.00	398,995.35	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61466 CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	171,660.46	0.00	171,660.46	0.00	171,660.46	171,660.46	-171,660.46	0.00	171,660.46	0.00	0.00	171,660.46	0.00	171,660.46	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61466 CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	391,015.06	0.00	391,015.06	0.00	391,015.06	391,015.06	-391,015.06	0.00	391,015.06	0.00	0.00	391,015.06	0.00	391,015.06	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	602,878.42	0.61	602,877.81	0.00	602,877.81	602,877.81	-602,877.81	0.00	602,877.81	0.00	0.00	602,877.81	0.00	602,877.81	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	498,894.86	0.00	498,894.86	0.00	498,894.86	498,894.86	-498,894.86	0.00	498,894.86	0.00	0.00	498,894.86	0.00	498,894.86	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	407,203.34	0.00	407,203.34	0.00	407,203.34	407,203.34	-407,203.34	0.00	407,203.34	0.00	0.00	407,203.34	0.00	407,203.34	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	955,687.26	0.00	955,687.26	0.00	955,687.26	955,687.26	-955,687.26	0.00	955,687.26	0.00	0.00	955,687.26	0.00	955,687.26	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	249,224.97	0.00	249,224.97	0.00	249,224.97	249,224.97	-249,224.97	0.00	249,224.97	0.00	0.00	249,224.97	0.00	249,224.97	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	200,000.00	15,704.48	184,295.52	0.00	184,295.52	184,295.52	-184,295.52	0.00	184,295.53	-0.01	-0.01	184,295.53	0.00	184,295.53	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	1,661,211.36	0.00	1,661,211.36	0.00	1,661,211.36	1,661,211.36	-1,661,211.36	0.00	1,661,211.36	0.00	0.00	1,661,211.36	0.00	1,661,211.36	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	1,688,786.43	0.00	1,688,786.43	0.00	1,688,786.43	1,688,786.43	-1,688,786.43	0.00	1,688,786.43	0.00	0.00	1,688,786.43	0.00	1,688,786.43	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	789,783.46	0.00	789,783.46	0.00	789,783.46	789,783.46	-789,783.46	0.00	789,783.44	0.02	0.02	789,783.44	0.00	789,783.44	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	919,638.67	0.00	919,638.67	0.00	919,638.67	919,638.67	-919,638.67	0.00	919,638.67	0.00	0.00	919,638.67	0.00	919,638.67	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	1,006,911.70	0.00	1,006,911.70	0.00	1,006,911.70	1,006,911.70	-1,006,911.70	0.00	1,006,911.69	0.01	0.01	1,006,911.69	0.00	1,006,911.69	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	1,197,295.17	0.00	1,197,295.17	0.00	1,197,295.17	1,197,295.17	-1,197,295.17	0.00	1,197,295.18	-0.01	-0.01	1,197,295.18	0.00	1,197,295.18	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	452,707.04	0.00	452,707.04	0.00	452,707.04	452,707.04	-452,707.04	0.00	452,707.05	-0.01	-0.01	452,707.05	0.00	452,707.05	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	450,000.00	41,579.04	408,420.96	0.00	408,420.96	408,420.96	-408,420.96	0.00	408,420.96	0.00	0.00	408,420.96	0.00	408,420.96	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	150,000.00	56,845.88	93,154.12	0.00	93,154.12	93,154.12	-93,154.12	0.00	93,154.12	0.00	0.00	93,154.12	0.00	93,154.12	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	247,951.67	0.00	247,951.67	0.00	247,951.67	247,951.67	-247,951.67	0.00	247,951.67	0.00	0.00	247,951.67	0.00	247,951.67	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	202,061.93	0.00	202,061.93	0.00	202,061.93	202,061.94	-202,061.94	0.00	202,061.93	0.01	0.00	202,061.93	0.00	202,061.93	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	398,995.35	0.00	398,995.35	0.00	398,995.35	398,995.35	-398,995.35	0.00	398,995.35	0.00	0.00	398,995.35	0.00	398,995.35	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	171,660.46	0.00	171,660.46	0.00	171,660.46	171,660.46	-171,660.46	0.00	171,660.46	0.00	0.00	171,660.46	0.00	171,660.46	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61467 AULA ESC PRIMARIA DE LA TRINIDAD	0.00	391,015.06	0.00	391,015.06	0.00	391,015.06	391,015.06	-391,015.06	0.00	391,015.06	0.00	0.00	391,015.06	0.00	391,015.06	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61468 COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	602,878.42	0.61	602,877.81	0.00	602,877.81	602,877.81	-602,877.81	0.00	602,877.81	0.00	0.00	602,877.81	0.00	602,877.81	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61468 COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	498,894.86	0.00	498,894.86	0.00	498,894.86	498,894.86	-498,894.86	0.00	498,894.86	0.00	0.00	498,894.86	0.00	498,894.86	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61468 COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	407,203.34	0.00	407,203.34	0.00	407,203.34	407,203.34	-407,203.34	0.00	407,203.34	0.00	0.00	407,203.34	0.00	407,203.34	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88			
				61468 COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	955,687.26	0.00	955,687.26	0.00	955,687.26	955,687.26	-955,687.26	0.00	955,687.26	0.00	0.00	955,687.26	0.00	955,687.26	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,			





Ramo	Función	Programa	Proyecto	Nombre	Presupuesto de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
																							Porcentual	Nominal	Real		Porcentual	Nominal	Real		
1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15															
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	200,000.00	15,704.48	184,295.52	0.00	184,295.52	184,295.52	-184,295.52	0.00	184,295.53	-0.01	-0.01	184,295.53	0.00	184,295.53	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	1,661,211.36	0.00	1,661,211.36	0.00	1,661,211.36	1,661,211.36	-1,661,211.36	0.00	1,661,211.36	0.00	0.00	1,661,211.36	0.00	1,661,211.36	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	1,688,786.43	0.00	1,688,786.43	0.00	1,688,786.43	1,688,786.43	-1,688,786.43	0.00	1,688,786.43	0.00	0.00	1,688,786.43	0.00	1,688,786.43	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	789,783.46	0.00	789,783.46	0.00	789,783.46	789,783.46	-789,783.46	0.00	789,783.44	0.02	0.02	789,783.44	0.00	789,783.44	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	919,638.67	0.00	919,638.67	0.00	919,638.67	919,638.67	-919,638.67	0.00	919,638.67	0.00	0.00	919,638.67	0.00	919,638.67	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	1,006,911.70	0.00	1,006,911.70	0.00	1,006,911.70	1,006,911.70	-1,006,911.70	0.00	1,006,911.69	0.01	0.01	1,006,911.69	0.00	1,006,911.69	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	1,197,295.17	0.00	1,197,295.17	0.00	1,197,295.17	1,197,295.17	-1,197,295.17	0.00	1,197,295.18	-0.01	-0.01	1,197,295.18	0.00	1,197,295.18	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	452,707.04	0.00	452,707.04	0.00	452,707.04	452,707.04	-452,707.04	0.00	452,707.05	-0.01	-0.01	452,707.05	0.00	452,707.05	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	450,000.00	41,579.04	408,420.96	0.00	408,420.96	408,420.96	-408,420.96	0.00	408,420.96	0.00	0.00	408,420.96	0.00	408,420.96	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	150,000.00	56,845.88	93,154.12	0.00	93,154.12	93,154.12	-93,154.12	0.00	93,154.12	0.00	0.00	93,154.12	0.00	93,154.12	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	247,951.67	0.00	247,951.67	0.00	247,951.67	247,951.67	-247,951.67	0.00	247,951.67	0.00	0.00	247,951.67	0.00	247,951.67	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	202,061.93	0.00	202,061.93	0.00	202,061.93	202,061.93	-202,061.93	0.00	202,061.93	-0.01	-0.01	202,061.93	0.00	202,061.93	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	398,995.35	0.00	398,995.35	0.00	398,995.35	398,995.35	-398,995.35	0.00	398,995.35	0.00	0.00	398,995.35	0.00	398,995.35	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	171,660.46	0.00	171,660.46	0.00	171,660.46	171,660.46	-171,660.46	0.00	171,660.46	0.00	0.00	171,660.46	0.00	171,660.46	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	391,015.06	0.00	391,015.06	0.00	391,015.06	391,015.06	-391,015.06	0.00	391,015.06	0.00	0.00	391,015.06	0.00	391,015.06	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	602,878.42	0.61	602,877.81	0.00	602,877.81	602,877.81	-602,877.81	0.00	602,877.81	0.00	0.00	602,877.81	0.00	602,877.81	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	498,894.86	0.00	498,894.86	0.00	498,894.86	498,894.86	-498,894.86	0.00	498,894.86	0.00	0.00	498,894.86	0.00	498,894.86	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	407,203.34	0.00	407,203.34	0.00	407,203.34	407,203.34	-407,203.34	0.00	407,203.34	0.00	0.00	407,203.34	0.00	407,203.34	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	955,687.26	0.00	955,687.26	0.00	955,687.26	955,687.26	-955,687.26	0.00	955,687.26	0.00	0.00	955,687.26	0.00	955,687.26	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	249,224.97	0.00	249,224.97	0.00	249,224.97	249,224.97	-249,224.97	0.00	249,224.97	0.00	0.00	249,224.97	0.00	249,224.97	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	200,000.00	15,704.48	184,295.52	0.00	184,295.52	184,295.52	-184,295.52	0.00	184,295.53	-0.01	-0.01	184,295.53	0.00	184,295.53	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	1,661,211.36	0.00	1,661,211.36	0.00	1,661,211.36	1,661,211.36	-1,661,211.36	0.00	1,661,211.36	0.00	0.00	1,661,211.36	0.00	1,661,211.36	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	1,688,786.43	0.00	1,688,786.43	0.00	1,688,786.43	1,688,786.43	-1,688,786.43	0.00	1,688,786.43	0.00	0.00	1,688,786.43	0.00	1,688,786.43	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	789,783.46	0.00	789,783.46	0.00	789,783.46	789,783.46	-789,783.46	0.00	789,783.44	0.02	0.02	789,783.44	0.00	789,783.44	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	919,638.67	0.00	919,638.67	0.00	919,638.67	919,638.67	-919,638.67	0.00	919,638.67	0.00	0.00	919,638.67	0.00	919,638.67	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	1,006,911.70	0.00	1,006,911.70	0.00	1,006,911.70	1,006,911.70	-1,006,911.70	0.00	1,006,911.69	0.01	0.01	1,006,911.69	0.00	1,006,911.69	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	1,197,295.17	0.00	1,197,295.17	0.00	1,197,295.17	1,197,295.17	-1,197,295.17	0.00	1,197,295.18	-0.01	-0.01	1,197,295.18	0.00	1,197,295.18	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,02	



Ramo	Función	Programa	Proyecto	Nombre	Presupuesto de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
																							Porcentual	Nominal	Real		Porcentual	Nominal	Real		
1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15															
			61475	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 1	0.00	450,000.00	41,579.04	408,420.96	0.00	408,420.96	408,420.96	-408,420.96	0.00	408,420.96	0.00	0.00	408,420.96	0.00	408,420.96	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61475	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 1	0.00	150,000.00	56,845.88	93,154.12	0.00	93,154.12	93,154.12	-93,154.12	0.00	93,154.12	0.00	0.00	93,154.12	0.00	93,154.12	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61475	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 1	0.00	247,951.67	0.00	247,951.67	0.00	247,951.67	247,951.67	-247,951.67	0.00	247,951.67	0.00	0.00	247,951.67	0.00	247,951.67	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61475	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 1	0.00	202,061.93	0.00	202,061.93	0.00	202,061.93	202,061.94	-202,061.94	-0.01	202,061.93	0.01	0.00	202,061.93	0.00	202,061.93	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61475	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 1	0.00	398,995.35	0.00	398,995.35	0.00	398,995.35	398,995.35	-398,995.35	0.00	398,995.35	0.00	0.00	398,995.35	0.00	398,995.35	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61475	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 1	0.00	171,660.46	0.00	171,660.46	0.00	171,660.46	171,660.46	-171,660.46	0.00	171,660.46	0.00	0.00	171,660.46	0.00	171,660.46	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61475	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 1	0.00	391,015.06	0.00	391,015.06	0.00	391,015.06	391,015.06	-391,015.06	0.00	391,015.06	0.00	0.00	391,015.06	0.00	391,015.06	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	602,878.42	0.61	602,877.81	0.00	602,877.81	602,877.81	-602,877.81	0.00	602,877.81	0.00	0.00	602,877.81	0.00	602,877.81	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	498,894.86	0.00	498,894.86	0.00	498,894.86	498,894.86	-498,894.86	0.00	498,894.86	0.00	0.00	498,894.86	0.00	498,894.86	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	407,203.34	0.00	407,203.34	0.00	407,203.34	407,203.34	-407,203.34	0.00	407,203.34	0.00	0.00	407,203.34	0.00	407,203.34	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	955,687.26	0.00	955,687.26	0.00	955,687.26	955,687.26	-955,687.26	0.00	955,687.26	0.00	0.00	955,687.26	0.00	955,687.26	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	249,224.97	0.00	249,224.97	0.00	249,224.97	249,224.97	-249,224.97	0.00	249,224.97	0.00	0.00	249,224.97	0.00	249,224.97	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	200,000.00	15,704.48	184,295.52	0.00	184,295.52	184,295.52	-184,295.52	0.00	184,295.53	-0.01	-0.01	184,295.53	0.00	184,295.53	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	1,661,211.36	0.00	1,661,211.36	0.00	1,661,211.36	1,661,211.36	-1,661,211.36	0.00	1,661,211.36	0.00	0.00	1,661,211.36	0.00	1,661,211.36	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	1,688,786.43	0.00	1,688,786.43	0.00	1,688,786.43	1,688,786.43	-1,688,786.43	0.00	1,688,786.43	0.00	0.00	1,688,786.43	0.00	1,688,786.43	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	789,783.46	0.00	789,783.46	0.00	789,783.46	789,783.46	-789,783.46	0.00	789,783.44	0.02	0.02	789,783.44	0.00	789,783.44	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	919,638.67	0.00	919,638.67	0.00	919,638.67	919,638.67	-919,638.67	0.00	919,638.67	0.00	0.00	919,638.67	0.00	919,638.67	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	1,006,911.70	0.00	1,006,911.70	0.00	1,006,911.70	1,006,911.70	-1,006,911.70	0.00	1,006,911.69	0.01	0.01	1,006,911.69	0.00	1,006,911.69	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	1,197,295.17	0.00	1,197,295.17	0.00	1,197,295.17	1,197,295.17	-1,197,295.17	0.00	1,197,295.18	-0.01	-0.01	1,197,295.18	0.00	1,197,295.18	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	748,209.37	0.00	748,209.37	0.00	748,209.37	748,209.37	-748,209.37	0.00	748,209.37	0.00	0.00	748,209.37	0.00	748,209.37	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	452,707.04	0.00	452,707.04	0.00	452,707.04	452,707.04	-452,707.04	0.00	452,707.05	-0.01	-0.01	452,707.05	0.00	452,707.05	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	450,000.00	41,579.04	408,420.96	0.00	408,420.96	408,420.96	-408,420.96	0.00	408,420.96	0.00	0.00	408,420.96	0.00	408,420.96	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	150,000.00	56,845.88	93,154.12	0.00	93,154.12	93,154.12	-93,154.12	0.00	93,154.12	0.00	0.00	93,154.12	0.00	93,154.12	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	247,951.67	0.00	247,951.67	0.00	247,951.67	247,951.67	-247,951.67	0.00	247,951.67	0.00	0.00	247,951.67	0.00	247,951.67	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	202,061.93	0.00	202,061.93	0.00	202,061.93	202,061.94	-202,061.94	-0.01	202,061.93	0.01	0.00	202,061.93	0.00	202,061.93	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	398,995.35	0.00	398,995.35	0.00	398,995.35	398,995.35	-398,995.35	0.00	398,995.35	0.00	0.00	398,995.35	0.00	398,995.35	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	171,660.46	0.00	171,660.46	0.00	171,660.46	171,660.46	-171,660.46	0.00	171,660.46	0.00	0.00	171,660.46	0.00	171,660.46	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			61476	CONSTRUCCION DE CAMINO HUELLA ECOLOGICA LAS MINAS ETAPA 2	0.00	391,015.06	0.00	391,015.06	0.00	391,015.06	391,015.06	-391,015.06	0.00	391,015.06	0.00	0.00	391,015.06	0.00	391,015.06	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	14,024,195.88	14,024,195.88	
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	602,878.42	0.61	602,877.81	0.00	602,877.81	602,877.81	-602,877.81	0.00	602,877.81	0.00	0.00	602,877.81	0.00													



"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."