

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
																							Porcentual	Nominal	Real		Porcentual	Nominal	Real	
31111	13			Órgano Ejecutivo Municipal (Ayuntamiento)	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15									
				COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	100,000.00	80,000.00	20,000.00	0.00	20,000.00	90,964.00	-90,964.00	-70,964.00	90,964.00	0.00	-70,964.00	90,964.00	0.00	90,964.00	0.00	90,964.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,000.00	20,000.00
		E11		DELEGACIONES (DESEMPEÑO DE FUNCIONES 2019)	0.00	100,000.00	80,000.00	20,000.00	0.00	20,000.00	14,964.00	-14,964.00	5,036.00	14,964.00	0.00	5,036.00	14,964.00	0.00	14,964.00	0.00	14,964.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,000.00	20,000.00
			35102	DELEGACION CAMINOS MIRANDILLAS	0.00	100,000.00	80,000.00	20,000.00	0.00	20,000.00	14,964.00	-14,964.00	5,036.00	14,964.00	0.00	5,036.00	14,964.00	0.00	14,964.00	0.00	14,964.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,000.00	20,000.00
		E34		INSTITUTO DE LA MUJER (DESEMPEÑO DE FUNCIONES 2019)	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	-76,000.00	-76,000.00	76,000.00	0.00	-76,000.00	76,000.00	0.00	76,000.00	0.00	76,000.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	0.00	0.00
			515101	ADQUISICION DE MOBILIARIO Y EQUIPO DE COMPUTO	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	-76,000.00	-76,000.00	76,000.00	0.00	-76,000.00	76,000.00	0.00	76,000.00	0.00	76,000.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	0.00	0.00
		22		VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	3,514,760.40	280,000.00	3,234,760.40	0.00	3,234,760.40	17,941,963.28	-17,941,963.28	-14,707,202.88	13,951,698.16	3,990,265.12	-10,716,937.76	13,951,698.16	0.00	13,442,609.28	509,088.88	509,088.88	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	0.00	0.00
				OBRAS PUBLICAS (DESEMPEÑO DE FUNCIONES 2019)	0.00	3,514,760.40	280,000.00	3,234,760.40	0.00	3,234,760.40	17,941,963.28	-17,941,963.28	-14,707,202.88	13,951,698.16	3,990,265.12	-10,716,937.76	13,951,698.16	0.00	13,442,609.28	509,088.88	509,088.88	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	0.00	0.00
			35101	MURO PERIMETRAL CON MALLA CICLONICA EN EL BASURERO MPAL.	0.00	439,345.05	35,000.00	404,345.05	0.00	404,345.05	826,604.26	-826,604.26	-422,259.21	826,604.26	0.00	-422,259.21	826,604.26	0.00	762,968.15	63,636.11	63,636.11	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			35101	MURO PERIMETRAL CON MALLA CICLONICA EN EL BASURERO MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	534,062.47	-534,062.47	-534,062.47	339,750.43	194,312.04	-339,750.43	339,750.43	0.00	339,750.43	0.00	339,750.43	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			35101	MURO PERIMETRAL CON MALLA CICLONICA EN EL BASURERO MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	882,078.68	-882,078.68	-882,078.68	577,607.58	304,471.10	-577,607.58	577,607.58	0.00	577,607.58	0.00	577,607.58	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61201	CONSTRUCCION COMEDOR ESCOLAR PRIMARIA FLAVIO ROMERO VELAZCO	0.00	439,345.05	35,000.00	404,345.05	0.00	404,345.05	826,604.26	-826,604.26	-422,259.21	826,604.26	0.00	-422,259.21	826,604.26	0.00	762,968.15	63,636.11	63,636.11	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61201	CONSTRUCCION COMEDOR ESCOLAR PRIMARIA FLAVIO ROMERO VELAZCO	0.00	0.00	0.00	0.00	0.00	0.00	534,062.47	-534,062.47	-534,062.47	339,750.43	194,312.04	-339,750.43	339,750.43	0.00	339,750.43	0.00	339,750.43	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61201	CONSTRUCCION COMEDOR ESCOLAR PRIMARIA FLAVIO ROMERO VELAZCO	0.00	0.00	0.00	0.00	0.00	0.00	882,078.68	-882,078.68	-882,078.68	577,607.58	304,471.10	-577,607.58	577,607.58	0.00	577,607.58	0.00	577,607.58	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61401	MEJORAMIENTO BANDA PERIMETRAL EST25	0.00	439,345.05	35,000.00	404,345.05	0.00	404,345.05	826,604.26	-826,604.26	-422,259.21	826,604.26	0.00	-422,259.21	826,604.26	0.00	762,968.15	63,636.11	63,636.11	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61401	MEJORAMIENTO BANDA PERIMETRAL EST25	0.00	0.00	0.00	0.00	0.00	0.00	534,062.47	-534,062.47	-534,062.47	339,750.43	194,312.04	-339,750.43	339,750.43	0.00	339,750.43	0.00	339,750.43	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61401	MEJORAMIENTO BANDA PERIMETRAL EST25	0.00	0.00	0.00	0.00	0.00	0.00	882,078.68	-882,078.68	-882,078.68	577,607.58	304,471.10	-577,607.58	577,607.58	0.00	577,607.58	0.00	577,607.58	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61402	CONST OBRAS PARA VIVIENDAS EN EL AMADOR, BELEM, SANTA ANNA, LA PERILLA BIODIGESTORES EN ESCUELAS	0.00	439,345.05	35,000.00	404,345.05	0.00	404,345.05	826,604.26	-826,604.26	-422,259.21	826,604.26	0.00	-422,259.21	826,604.26	0.00	762,968.15	63,636.11	63,636.11	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61402	CONST OBRAS PARA VIVIENDAS EN EL AMADOR, BELEM, SANTA ANNA, LA PERILLA BIODIGESTORES EN ESCUELAS	0.00	0.00	0.00	0.00	0.00	0.00	534,062.47	-534,062.47	-534,062.47	339,750.43	194,312.04	-339,750.43	339,750.43	0.00	339,750.43	0.00	339,750.43	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61402	CONST OBRAS PARA VIVIENDAS EN EL AMADOR, BELEM, SANTA ANNA, LA PERILLA BIODIGESTORES EN ESCUELAS	0.00	0.00	0.00	0.00	0.00	0.00	882,078.68	-882,078.68	-882,078.68	577,607.58	304,471.10	-577,607.58	577,607.58	0.00	577,607.58	0.00	577,607.58	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61403	CONCRETO, AGUA Y DRENAJE S DE MAYO EN MIRANDILLAS	0.00	439,345.05	35,000.00	404,345.05	0.00	404,345.05	826,604.26	-826,604.26	-422,259.21	826,604.26	0.00	-422,259.21	826,604.26	0.00	762,968.15	63,636.11	63,636.11	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61403	CONCRETO, AGUA Y DRENAJE S DE MAYO EN MIRANDILLAS	0.00	0.00	0.00	0.00	0.00	0.00	534,062.47	-534,062.47	-534,062.47	339,750.43	194,312.04	-339,750.43	339,750.43	0.00	339,750.43	0.00	339,750.43	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61403	CONCRETO, AGUA Y DRENAJE S DE MAYO EN MIRANDILLAS	0.00	0.00	0.00	0.00	0.00	0.00	882,078.68	-882,078.68	-882,078.68	577,607.58	304,471.10	-577,607.58	577,607.58	0.00	577,607.58	0.00	577,607.58	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61404	CONCRETO, AGUA Y DRENAJE CALLE ALVARO OBREGON	0.00	439,345.05	35,000.00	404,345.05	0.00	404,345.05	826,604.26	-826,604.26	-422,259.21	826,604.26	0.00	-422,259.21	826,604.26	0.00	762,968.15	63,636.11	63,636.11	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61404	CONCRETO, AGUA Y DRENAJE CALLE ALVARO OBREGON	0.00	0.00	0.00	0.00	0.00	0.00	534,062.47	-534,062.47	-534,062.47	339,750.43	194,312.04	-339,750.43	339,750.43	0.00	339,750.43	0.00	339,750.43	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61404	CONCRETO, AGUA Y DRENAJE CALLE ALVARO OBREGON	0.00	0.00	0.00	0.00	0.00	0.00	882,078.68	-882,078.68	-882,078.68	577,607.58	304,471.10	-577,607.58	577,607.58	0.00	577,607.58	0.00	577,607.58	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61501	RECONSTRUCCION DE CAMINO 311 LIBRAMIENTO NORTE	0.00	439,345.05	35,000.00	404,345.05	0.00	404,345.05	826,604.26	-826,604.26	-422,259.21	826,604.26	0.00	-422,259.21	826,604.26	0.00	762,968.15	63,636.11	63,636.11	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61501	RECONSTRUCCION DE CAMINO 311 LIBRAMIENTO NORTE	0.00	0.00	0.00	0.00	0.00	0.00	534,062.47	-534,062.47	-534,062.47	339,750.43	194,312.04	-339,750.43	339,750.43	0.00	339,750.43	0.00	339,750.43	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61501	RECONSTRUCCION DE CAMINO 311 LIBRAMIENTO NORTE	0.00	0.00	0.00	0.00	0.00	0.00	882,078.68	-882,078.68	-882,078.68	577,607.58	304,471.10	-577,607.58	577,607.58	0.00	577,607.58	0.00	577,607.58	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61502	ANDADOR PEATONAL COLONIA MORELOS	0.00	439,345.05	35,000.00	404,345.05	0.00	404,345.05	826,604.26	-826,604.26	-422,259.21	826,604.26	0.00	-422,259.21	826,604.26	0.00	762,968.15	63,636.11	63,636.11	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	404,345.05	404,345.05
			61502	ANDADOR PEATONAL COLONIA MORELOS	0.00	0.00	0.00	0.00	0.00	0.00	534,062.47	-534,062.47	-534,062.47	339																